

**Carolina Mountain Club
2022 Budget**

Account	Account Name	2020 Actual	2021 Actual Through 9/30	2022 Budget
4000	Contributions Income	6,933	5,573	6,000
4100	Interest Earned	977	507	100
4101	Credit Card Cash Rebate	250	250	250
4102	Dues	15,280	15,627	19,000
4103	Books & Patches	610	1,813	1,000
4106	Annual Dinner	0	0	3,000
4107	Spring Social	0	0	1,700
4108	Refund of Sales Tax Paid	1,161	877	500
	Total Income	25,211	24,647	31,550
5300	Annual Dinner	0	0	4,300
5301	Awards Committee	146	0	150
5302	Conservation Committee	91	0	200
5303	Education and Outreach	164	17	200
5304	Hiking Committee	3,242	1,674	3,500
5305	Challenge Committee	0	0	200
5306	Insurance	1,600	988	1,500
5307	Membership Committee	215	1,784	500
5308	Communications Comm	1,046	689	1,300
5309	Postage, Office & Legal	358	134	150
5310	Travel Expense	0	0	150
5311	Spring Social	250	0	1,700
5312	Trail Maintenance	7,765	8,299	10,000
5313	Maintenance Mileage	1,852	1,358	2,500
5314	Tech & Outside Services	2,254	2,114	2,500
5316	Maintainers Picnic	0	308	750
5330	Maintenance - CPR/FA	950	1,152	1,500
5331	President Misc. Fund	113	125	200
5334	Trail Maint Training & Ed	0	0	250
	Total Expense	20,046	18,642	31,550
	Net income	5,165	6,005	0